1999-2000 Profile of Harrisburg School District 41-2 Harrisburg, South Dakota

| | istric | t In | | | |
|-----------------------|--------|--------|------|------|------|
| Area in Square Miles | | 74 | | Gra | |
| Area located in 2 Co | unties | | | | K-8 |
| Home County - | | LINCO | LN | | 9-12 |
| Educ. Expenditures/ | \$4 | 1,002 | | Tota | |
| 1999 PK-12 Enrollm | | 779 | | % S | |
| Open Enrolled Stude | | 35 | | Voc | |
| ADM of Tuitioned Ou | 5 | 5.549 | | % E | |
| Gen. State Aid Adj. A | 77 | 78.879 | | Stu | |
| District Dropout Rate | 9 | (| 0.6% | ĺ | Nor |

| t Information | | | | | | | | |
|--------------------|-------------|---------|--|--|--|--|--|--|
| Grade Span | Enroll. ADM | | | | | | | |
| K-8 | 541.574 | 560.733 | | | | | | |
| 9-12 | 202.340 | 212.597 | | | | | | |
| Total | 773.330 | | | | | | | |
| % Special Need | 11.7% | | | | | | | |
| Voc Ed Enrollme | 194 | | | | | | | |
| % Eligible for Fre | 14.2% | | | | | | | |
| Students Transp | 360 | | | | | | | |
| Non-Public & Ho | 19.960 | | | | | | | |
| | | | | | | | | |

| Ending Fund Balance | | | | | | | | |
|---------------------|-------------|--|--|--|--|--|--|--|
| General | \$731,099 | | | | | | | |
| Capital Outlay | \$1,017,574 | | | | | | | |
| Special Ed | \$113,001 | | | | | | | |
| Pension | \$0 | | | | | | | |

Instruction:

Elementary

Secondary

Other Preschool

Adult

Middle/Jr. Hi

Total Instruction

| Revenue | | | | | | | | |
|---------|-------------|----------------|-------------------|-----------|--|--|--|--|
| Source | General | Capital Outlay | Special Education | Other | | | | |
| Local | \$1,426,672 | \$483,281 | \$216,139 | \$178,051 | | | | |
| County | \$61,078 | \$0 | \$0 | \$0 | | | | |
| State | \$1,418,010 | \$20,834 | \$88,636 | \$0 | | | | |
| Federal | \$53,904 | \$0 | \$62,782 | \$0 | | | | |
| Total | \$2,959,664 | \$504,115 | \$367,557 | \$178,051 | | | | |

96.1%

| State Aid - FY2000 | | | | | | | | | |
|------------------------------|-------------|--|--|--|--|--|--|--|--|
| General Formula | \$1,366,250 | | | | | | | | |
| Special Education | \$88,003 | | | | | | | | |
| Extraordinary Cost Fund - SE | \$0 | | | | | | | | |
| Total State Aid | \$1,454,253 | | | | | | | | |

| 1999 payable 2000 Levy per Thousand | | | | | | | | |
|-------------------------------------|-------------------|-----------------|------|--|--|--|--|--|
| Gen Ag | Special Education | 1.40 | | | | | | |
| Non-Ag Z | 5.70 | Capital Outlay | 2.50 | | | | | |
| Gen Own Occ | 7.56 | Bond Redemption | 0.68 | | | | | |
| Gen Oth Non-Ag/Util | 16.15 | Pension Fund | 0.30 | | | | | |

| District Instructional Star | ff Information |
|-----------------------------|----------------|
| Average Teacher Salary | \$25,391 |
| Exp. Adjusted Salary | \$26,621 |
| Avg Years of Experience | 10.9 |
| % with Advanced Degrees | 13.7% |
| Student to Staff Ratio | 15.7 to 1 |
| Cert. Instr. Staff (FTE's) | 49.5 |

Harrisburg Jr High, 0708

131

| 1999 Taxable Valuations | | | | | | | |
|-------------------------|---------------|--|--|--|--|--|--|
| Agricultural | \$39,186,174 | | | | | | |
| Non-Ag Z | \$762,361 | | | | | | |
| Owner Occupied | \$71,696,172 | | | | | | |
| Other Non-Ag/Utilities | \$39,052,645 | | | | | | |
| Total | \$150,697,352 | | | | | | |

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| Support Services | \$914,579 | \$193,807 | \$1,108,386 | | | |
|--------------------|----------------|-----------------------|-------------|--|--|--|
| Community Services | \$0 | \$0 | \$0 | | | |
| Non-Programmed | \$21,001 | \$0 | \$21,001 | | | |
| Debt Service | \$0 | \$0 | \$0 | | | |
| Co-Curricular | \$148,614 | \$0 | \$148,614 | | | |
| Total Expenditures | \$2,767,337 | \$2,767,337 \$391,886 | | | | |
| | | | | | | |
| | Other Fund Exp | enditures: | | | | |
| Capital Outlay | \$588,535 | 5 Capital Project | | | | |
| Bond Redemption | \$136,931 | GF - Transfers Out | \$302,570 | | | |
| Pension | on \$61,933 | | | | | |

\$26,264

Expenditures

Special Education

\$0

\$0

\$174,520

\$23,559

\$198,079

15.5 to 1

Total \$800,859

\$810,452

\$246,352

\$1,881,222

8.5

\$23,559

General

\$800,859

\$0 \$810,452

\$71,832

\$1,683,143

\$0

\$0

| SCHOOL LEVEL INFORMATION | | | | | | | | | | | | |
|---------------------------|------------|---------|------------|-----------------|----------------------|---------------------|-----------|------------|-----------|---------------|------------|------------------|
| | 1999 K-12 | | | Otis-Lennon | | | | | | | 1 | Certified |
| | Fall | Dropout | Attendance | Percentile | OLSAT/SAT9 | Stanford Percentile | ACT | ACT Number | Number | Average | Average | Classroom |
| School Name, Grade Level | Enrollment | Rate | Rates | (Grade - Score) | (Grade - No. Tested) | (Grade - Score) | Composite | Tested | Graduates | School Salary | Class Size | Teachers (FTE's) |
| Harrisburg High Sch, 0912 | 215 | 0.9% | 95.2% | - | 11 - 48 | 11 - 57 | 21.4 | 35 | 45 | \$24,490 | 14.1 to 1 | 15.3 |
| Harrishurg Flem PK06 | 420 | 0.0% | 96.7% | 4 - 66 | 2 - 60 4 - 57 | 2 - 64 4 - 65 | _ | _ | _ | \$25,636 | 18 9 to 1 | 21.3 |

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